

EAST BRUNSWICK PUBLIC SCHOOLS
2021-2022 TENTATIVE TAX RATE ADJUSTMENT

ARRIVING AT THE TOTAL TAX LEVY:

Appropriations Budget	
Capital Reserve Account Increase	
Capital Reserve Account Interest	
Total Appropriations Budget	
Less: State Aid	
Budgeted Fund Balance	
Capital Reserve Account Interest	
Other Revenue Sources	
Total Estimated Revenue Without Tax Levy	
2020-2021 Tax Levy	
Less: 2019-2020 Tax Levy	
Tax Levy Increase/(Decrease)	
Divided by Net Valuation Taxable per \$100 of Assessed Value (\$1,911,754,466/\$100)*	
2020-2021 Tax Rate Increase/(Decrease)	

General Fund Budget		Debt Service Budget		Net Tax Impact
	\$ 170,730,060		\$ 6,455,723	
	\$ -			
	\$ -			
	\$ 170,730,060		\$ 6,455,723	
\$ 25,892,000		\$ -		
\$ 4,650,000		\$ 112,460		
\$ -				
\$ 5,133,806				
	\$ 35,675,806		\$ 112,460	
	\$ 135,054,254		\$ 6,343,263	
	\$ 132,406,131		\$ 6,632,912	
2.0000%	\$ 2,648,123	-4.3668%	\$ (289,649)	1.6963%
	\$ 19,117,545		\$ 19,117,545	
	\$ 0.13851795		\$ (0.01515095)	\$ 0.12336699

* Township of East Brunswick